

Grant Name	Purpose	Grant Amount	Start Date and Grant Duration	Grant Partners	Contact Name and Program	Target Outcomes by completion of grant	Progress to Date - March 31, 2010		
							Accomplishments/ Milestones To Date	Dollars Committed to Date	Dollars Expended To Date *
Housing and Community Development									
ARRA Community Development Block Grant (CDBG-R)	To improve infrastructure, improve energy efficiency, provide housing and assist those most impacted by the economic downturn	\$1,630,159	August 2009 through September 2012	City of Federal Way, City of Renton, City of Shoreline, Town of Skykomish, Northshore Senior Center, Korean Women's Association	Kathy Tremper, Community Development Program	10 projects selected to provide infrastructure improvements, energy efficiency improvements, and housing assistance for low income residents or communities. 9 jobs estimated to be created or retained.	St. Margaret-Andrews Glen land acquisition for housing was completed and all ARRA funds committed. Housing Stability Program and Housing Repair Weatherization programs are underway. Two projects have had bids awarded and construction will commence during the 2nd quarter: Des Moines Sidewalk Improvements and Federal Way Street Lights. Shoreline Curb Ramp project is currently out to bid. Contracts are still being negotiated with Northshore Senior Center, Renton Traffic/Pedestrian Signals and Korean Women's Tenant Improvements. Skykomish Wastewater Facility will be delayed due to adjustment	\$1,209,194	\$0
Energy Efficiency Conservation Block Grant (EECBG)	To increase energy efficiency through innovative green building practices in two low-income housing projects.	\$1,000,000	September 2009 through December 2012	Korean Women's Assoc. and the YWCA	Cheryl Markham, Housing and Community Development Program	Provide lower energy costs for future residents of 61 units of low income senior apartments and 146 units of low income family apartments. 7 jobs estimated to be created or retained.	A highly energy efficient heat pump system was installed in the Korean Women's Association's Senior City Project in 2009. In the first quarter of 2010 project construction was completed and systems were tested. The project is expected to open to tenants by mid-year 2010. The YWCA's Family Village at Issaquah will use \$700,000 in EECBG funds for green building enhancements during the construction phase of the project to begin next quarter.	\$250,000	\$228,053
Homeless Prevention and Rapid Re-housing Funds (Direct Funding from HUD)	To assist homeless households to move quickly into stable housing, and to prevent homelessness	\$1,863,675	August 2009 through August 2012	Wellspring Family Services and Solid Ground Washington	Kelli Larsen, Homeless Housing Program	Rapidly re-house 96 homeless households; provide homeless prevention services to 240 households. 3.63 jobs estimated to be created or retained.	Wellspring Family Services and Solid Ground have placed 18 families with children (55 individuals) in permanent housing through the Rapid Re-Housing for Families program. The Solid Ground Homelessness Prevention program has assisted 23 households (60 individuals) with case management services, and provided financial assistance to 13 households (30 individuals).	\$1,790,214	\$27,136
Homeless Prevention and Rapid Re-housing Funds (Pass-through Funding from State)	To assist homeless householdsto move quickly into stable housing, and to prevent homelessness	\$1,374,130	September 2009 through June 2012	Multiservice Center	Carole Antoncich, Homeless Housing Program	Rapidly re-house 120 homeless households. 2.2 jobs estimated to be created or retained.	The County has contracted with the Multi-Service Center to provide rapid re-housing services for households without children. As March 31, 2010, 18 households have been enrolled and 15 housed.	\$23,533	\$23,533

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Work Training									
Youth Employment (Summer)	To provide summer employment for low-income youth, 16-24	\$1,650,445	May 2009 through October 2009	South Seattle CC, Seattle Central CC, Shoreline CC, Renton Technical College, Manufacturing Industrial Council, YMCA, Highline School District, King County Superior Court, Multi-Service Center, and Student Conservation Corps.	George Dignan, Work Training Program	Provide 570 summer jobs or internships with paid stipends to 570 youth.	Summer employment opportunities provided to 570 youth, with 82% moving to positive outcomes in school or work in the fall.	\$1,556,858	\$1,556,858
Youth Employment (Winter)	To provide winter employment for low-income youth, 16-24	\$150,000	January 2010 through April 2010	South Seattle Community College and Manufacturing Industrial Council	George Dignan, Work Training Program	Provide 25 short term jobs or internships with paid stipends to 25 youth.	The Winter Youth cohort of young adults has completed training. Twenty three youth have been placed in internships and of those 14 advanced to permanent employment as of March 31, 2010.	\$147,532	\$62,125
Dislocated Worker Program	To assist laid off adults to find comparable employment	\$1,426,964	July 2009 through September 2010	None	George Dignan, Work Training Program	Provide job search assistance and training to 187 dislocated workers.	The Dislocated Worker program has completed all ARRA enrollments and begun exiting customers into employment as they complete training. The contract will be extended through 9/30/2010 to enable us to get jobs for as many people as possible. All funds will be expended as college billing is completed. Served 213 clients to date with 174 in skills training to obtain post-secondary credentials. Fourteen completed to date and went to work.	\$973,364	\$632,850

Department of Community and Human Services
American Recovery and Reinvestment Act "Stimulus" Status Report

Data through March 2010

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Mental Health and Prevention									
Gang Prevention /Intervention Awards	Community organizing - Assist in the coordination of ARRA funds in the Sheriff's Office and WASPC grant (ARRA funds) with City of Seattle Police Department	\$40,000 - Formula allocation from state (CTED/COM)	July 2009 through June 2010	City of Seattle Police Department, King County Sheriff's Office	Sharon Toquinto, MHCADSD Community Organizing Program	Gang prevention and intervention coordination time	Total from July 1, 2009 through March 31, 2009 is 648 hours, \$30,000. Approximately 18 hours a week of community organizing staff time dedicated to coordination of gang violence prevention.	\$40,000	\$30,000
Drug Court	To provide outpatient substance abuse treatment services for individuals enrolled in the King County Adult Drug Diversion Program	\$394,403	July 2009 through June 2010	DAJD	Sherry McCabe, Project Manager, MHCADSD	Pay for Adult Outpatient Treatment services to include UA's, Opiate Substitution, individual and group counseling and case management.	From July 1, 2009 through March 31, 2010 there was an average of 545 individuals served in the program.	\$394,403	\$345,174
Early Intervention/Developmental Disabilities									
ARRA Early Intervention Services	Improvements to the Early Intervention Services system that build capacity and increase sustainability.	\$548,750 - Formula allocation from the state.	February 2010 through September 2011	TBD	Jan Wrathall, DDD Early Intervention and Prevention Program	Funding will be provided to support 5 activity areas: 1) computing hardware acquisition/upgrades; 2) support stakeholder workgroup activities; 3) provide in-service training on evidence based practices & related topics for service providers and staff; 4) expand public awareness and Child Find; 5) develop training to support families in working with their children & communicating their needs.	No subcontracts completed to date; ECD June 2010.	0	0
TOTAL Number of Projects		Total Award Amount				Total Jobs Expected		Total Amount Committed	Total Amount Expended
10		\$10,078,526				617.56		\$6,237,566	\$2,843,604

* Dollars expended does not include contracted dollars or dollars awarded but not yet spent. King County pays its contractors on a reimbursement basis.

Jobs Created or Retained To Date
0 reported
1 FTE; 3 temporary
3.63
2.2

Jobs Created or Retained To Date
570 summer
23
0

Jobs Created or Retained To Date
0.23 FTE
Staff retained 0.5 FTE
0
Total Jobs Created
603.56